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EMPLOYMENT AND TRAINING FUND

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The City of Durham is awarded Employment and Training grants annually from the North Carolina Department of Commerce, Division of Employment and Training. The grants are multi-year grants and are not included in the Employment and Training Department's annual operating budget. Unexpended grant dollars may be carried over to the following year to be used in accordance with the cost categories established by each grant or title.

**Employment & Training Fund**

**FY-1998-99 Grants:**

FY 1998-99 Welfare to Work Grant

Amount of Grant	\$501,807
Expenditures:	501,807
Balance:	\$0

**FY-2001-2002 Grants:**

FY-2001-2002 WIA Administrative Grant

Amount of Grant	\$58,575
Expenditures:	58,575
Balance:	\$0

FY-2001-2002 WIA Adult Grant

Amount of Grant	\$157,051
Expenditures:	157,051
Balance:	\$0

FY-2001-2002 WIA Dislocated Worker Grant

Amount of Grant	\$194,795
Expenditures:	194,795
Balance:	\$0

FY-2001-2002 WIA Youth Grant

Amount of Grant	\$175,327
Expenditures:	175,327
Balance:	\$0

FY-2001-2002 WIA T/A, Incentive, Enhancement Grant

Amount of Grant	\$98,608
Expenditures:	98,608
Balance:	\$0

FY-2001-2002 Employment & Training Grant

Amount of Grant	\$37,580
Expenditures:	23,680
Balance:	\$13,901

**FY-2002-2003 Grants**FY-2002-2003 WIA Administrative Grant

Amount of Grant	\$98,819
Expenditures:	98,819
Balance:	\$0

FY-2002-2003 WIA Adult Grant

Amount of Grant	\$187,310
Expenditures:	187,310
Balance:	\$0

FY-2002-2003 WIA Dislocated Worker Grant

Amount of Grant	\$493,121
Expenditures:	493,121
Balance:	\$0

FY-2002-2003 WIA Youth Grant

Amount of Grant	\$208,949
Expenditures:	208,949
Balance:	\$0

FY-2002-2003 WIA T/A, Incentive, Enhancement Grant

Amount of Grant	\$170,937
Expenditures:	161,987
Balance:	\$8,950

**FY-2003-2004 Grants:**FY-2003-2004 WIA Administrative Grant

Amount of Grant	\$185,074
Expenditures:	14,429
Balance:	\$170,645

FY-2003-2004 WIA Adult Grant

Amount of Grant	\$451,850
Expenditures:	216,924
Balance:	\$234,926

FY-2003-2004 WIA Dislocated Worker Grant

Amount of Grant	\$907,832
Expenditures:	537,744
Balance:	\$370,088

FY-2003-2004 WIA Youth Grant

Amount of Grant	\$305,978
Expenditures:	150,652
Balance:	\$155,326

FY-2003-2004 WIA T/A, Incentive, Enhancement Grant

Amount of Grant	\$322,661
Expenditures:	114,878
Balance:	\$207,783

Anticipated FY- 2004-2054 Grants:

WIA Administrative	\$141,726
WIA Adult	421,955
WIA Dislocated Workers	501,854
<b>WIA Youth</b>	<u>493,450</u>
Total	1,558,985

**CITY OF DURHAM EMPLOYMENT AND TRAINING GRANT PROJECT  
ORDINANCE FOR FEDERAL GRANT  
JULY 1, 2004 – JUNE 30, 2006**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DURHAM NORTH CAROLINA** that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following grant project ordinance is hereby adopted.

- Section 1      The project authorized is the implementation of Workforce Investment Act (WIA) funds as a part of the City of Durham Employment and Training Department Program as approved by the City Council of the City of Durham for the period July 1, 2004 – June 30, 2006.
- Section 2.      The City Manager is hereby directed to proceed with the implementation of the project within the terms of the various grant agreements.
- Section 3      The following revenues are anticipated to be available to the City of Durham, North Carolina to complete the project.

Federal Grant	\$1,653,553
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- Section 4.      The following amount is appropriated for the project:

**APPROVED BY  
CITY COUNCIL**

**JUN 21 2004**

*[Signature]*  
**CITY CLERK**

WIA – Administration	\$ 141,726
WIA – Adult	421,955
WIA – Dislocated Worker	501,854
WIA – Youth	493,450
MIS – Data	50,000
Job Link Enhancement	44,568
	\$1,653,553

- Section 5      A copy of this ordinance shall be furnished within five days after adoption to the Budget Director, to the Finance Director, to the Accounting Manager, and to the City Clerk. A copy of this ordinance shall be filed in the office of the City Clerk and shall be available for public inspection as provided by law.
- Section 6.      This ordinance shall be in full force and effect from and after its passage.

**CITY OF DURHAM EMPLOYMENT AND TRAINING PROJECT ORDINANCE  
JULY, 2004 UNTIL ALL FUNDS ARE EXPENDED**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DURHAM, NORTH CAROLINA** that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following grant project ordinance is hereby adopted.

- Section        The project authorized is the implementation of the Workforce Investment Act (WIA) Program as a part of the City of Durham Employment and Training Program as approved by the City Council of the City of Durham, North Carolina for the period July 1, 2004 until all funds are expended.
- Section 2.     The City Manager is hereby directed to proceed with the implementation of the project within the terms of the various grant agreements.
- Section 3.     The following revenues are anticipated to be available the City of Durham North Carolina to complete the project:
- |                            |           |
|----------------------------|-----------|
| Transfer from General Fund | \$196,045 |
|----------------------------|-----------|
- Section 4.     The following amount is appropriated for the project:
- |                         |           |
|-------------------------|-----------|
| Employment and Training | \$196,045 |
|-------------------------|-----------|
- Section 5.     A copy of this ordinance shall be furnished within five days after adoption to the Budget Director, the Finance Director, the Accounting Services Manager, and the Economic Development Manager. A copy of this ordinance shall be filed in the office of the City Clerk and shall be available for public inspection as provided by law.
- Section 6.     This ordinance shall be in full force and effect from and after its passage.

**APPROVED BY  
CITY COUNCIL**

JUN 21 2004

*D. Ann Gray*  
CITY CLERK